



Annual Work Plan

Chile - Santiago

Project: 00102397

Report Date: 27/10/2017

Project Title: Proceso recuperación incendios forestales

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104481 Incendios forestales	Diagnóstico	7/3/2017	6/3/2018	UNDP	04120	UNDP	73500	Reimbursement Costs	1,500.00
				UNDP	04120	UNDP	72500	Supplies	4,551.00
				UNDP	04120	UNDP	71300	Local Consultants	33,500.00
				UNDP	04120	UNDP	71600	Travel	10,000.00
	Marco recuperación	7/3/2017	6/3/2018	UNDP	30000	UNHCR	75100	Facilities & Administration	0.00
				UNDP	04000	UNDP	73500	Reimbursement Costs	600.00
				UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	30000	UNHCR	71600	Travel	0.00
				UNDP	30000	UNHCR	71300	Local Consultants	0.00
				UNDP	04000	UNDP	72500	Supplies	2,399.00
	Personas afectadas	7/3/2017	6/3/2018	UNDP	30000	UNHCR	73500	Reimbursement Costs	350.00
				UNDP	30000	UNHCR	72300	Materials & Goods	4,650.00
	TOTAL								74,550.00
	GRAND TOTAL								74,550.00



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00104481 Incendios forestales	Marco recuperación	7/3/2017	6/3/2018	UNDP	04000	UNDP	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								1.00